



Municipio de Chocamán, Ver  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$5,090,302.06	\$239,095.76	\$5,329,397.82	\$767,004.70	\$767,004.70	\$4,562,393.12
Sindicatura	\$1,020,629.19	\$3,955.97	\$1,024,585.16	\$129,390.17	\$129,390.17	\$895,194.99
Regidurías	\$830,430.19	\$10,881.00	\$841,311.19	\$100,191.03	\$100,191.03	\$741,120.16
Secretaría del Ayuntamiento	\$218,959.16	\$22,781.00	\$241,740.16	\$50,611.36	\$50,611.36	\$191,128.80
Contraloría Interna	\$288,028.03	\$18,681.00	\$306,709.03	\$60,003.02	\$60,003.02	\$246,706.01
Organismos Auxiliares	\$131,091.99	\$3,250.00	\$134,341.99	\$21,243.93	\$21,243.93	\$113,098.06
Servicios Generales	\$101,882.79	\$2,000.00	\$103,882.79	\$17,965.44	\$17,965.44	\$85,917.35
Protección Civil	\$435,250.57	\$1,261,590.12	\$1,696,840.69	\$60,976.98	\$60,976.98	\$1,635,863.71
Oficial Mayor	\$380,378.07	\$5,000.00	\$385,378.07	\$52,165.23	\$52,165.23	\$333,212.84
Instituto de la Mujer	\$191,075.75	\$2,000.00	\$193,075.75	\$29,410.62	\$29,410.62	\$163,665.13
Desarrollo Económico	\$92,354.55	\$2,000.00	\$94,354.55	\$13,242.95	\$13,242.95	\$81,111.60
Agropecuario	\$268,891.99	\$2,000.00	\$270,891.99	\$51,114.23	\$51,114.23	\$219,777.76
Desarrollo Social	\$255,370.79	\$-10,700.00	\$244,670.79	\$45,783.77	\$45,783.77	\$198,887.02
Servicios Públicos	\$5,938,693.52	\$1,753,908.21	\$7,692,601.73	\$1,709,022.30	\$1,709,022.30	\$5,983,579.43
Salud	\$516,415.13	\$186.00	\$516,601.13	\$104,481.59	\$104,481.59	\$412,119.54
Educación	\$383,682.35	\$5,000.00	\$388,682.35	\$98,383.71	\$98,383.71	\$290,298.64
Dif	\$1,355,490.79	\$-1,370.66	\$1,354,120.13	\$276,817.50	\$276,817.50	\$1,077,302.63
Registro Civil	\$378,178.15	\$6,800.00	\$384,978.15	\$66,962.45	\$66,962.45	\$318,015.70
Dirección de Obras Públicas	\$31,736,253.31	\$1,493,319.52	\$33,229,572.83	\$5,268,797.61	\$5,268,797.61	\$27,960,775.22
Policía Municipal Preventiva	\$3,285,889.36	\$473,304.64	\$3,759,194.00	\$645,338.85	\$645,338.85	\$3,113,855.15
Tesorería	\$3,803,427.49	\$711,157.87	\$4,514,585.36	\$679,347.08	\$679,347.08	\$3,835,238.28
Catastro	\$434,816.47	\$3,255.00	\$438,071.47	\$85,046.44	\$85,046.44	\$353,025.03
<b>Total del Gasto</b>	<b>\$67,137,401.70</b>	<b>\$6,008,095.43</b>	<b>\$73,145,497.13</b>	<b>\$10,333,300.96</b>	<b>\$10,333,300.96</b>	<b>\$62,812,286.17</b>



**PRESIDENCIA  
 CHOCAMÁN, VER.**

C. Norma Lugo Rojas Trejo  
 Presidente Municipal  
 2018-2021



Profra. Salustia Morales Hernández  
 Regidora Primera

REGIDURIA PRIMERA  
 CHOCAMAN, VER.  
 2018-2021

**SINDICATURA  
 CHOCAMÁN, VER.**

C. Pantillo María del Socorro  
 Sindica Municipal  
 2018-2021



LAE. Jessica Jazmin Ortiz Quirazco  
 Tesorera Municipal

TESORERIA  
 CHOCAMAN, VER.  
 2018-2021

